

46

families

## HOMELESSNESS PREVENTION

Families with 72-hour eviction notices keep their housing. We pay back rent and utilities for families during emergencies.


 174  
moms, dads, & kids kept their housing


 \$1,500  
average investment per family


182  
families housed

## HOUSING FIRST

Families experiencing homelessness move back into housing as quickly as possible. We provide rent assistance and case management for 6-12 months to help families keep their housing long-term.

 601  
moms, dads, & kids housed

 95%  
kept housing long-term


 \$5,400  
average investment per family


352  
hours of training

## LIFE LAB SKILLS TRAINING

Families take evidence-based classes to learn new skills they can use to get and keep housing.

 64  
hours of Incredible Years Parenting

 96  
hours of ARISE Life Skills Curriculum

 192  
hours of Rent Well Tenant Education

120

families stayed in shelter

## EMERGENCY SHELTER

Families have a safe, warm place to sleep with all the comforts of home – private sleeping space, food, showers, laundry, computers, and clothing. This year, we operated Goose Hollow Family Shelter, Thirteen Salmon Family Center, and Family Winter Shelter.



GOOSE HOLLOW & THIRTEEN SALMON

51 families served  
177 moms, dads, & kids  
30 shelter beds





FAMILY WINTER SHELTER

69 families served  
228 moms, dads, & kids  
75 shelter beds

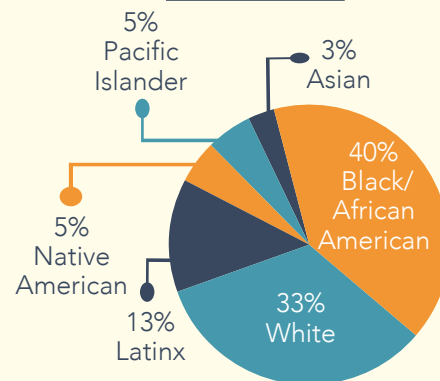
### ALL SHELTER PROGRAMS:

 56  
days average shelter stay

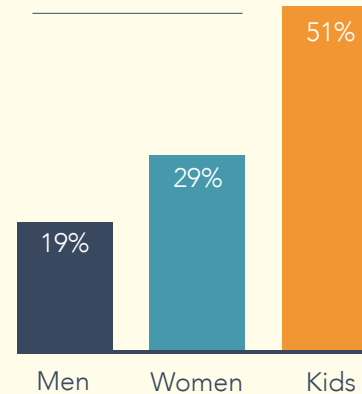
 42%  
of kids were under age 5

 61%  
of parents were employed while in shelter

### DEMOGRAPHICS



### SHELTER GUESTS



1,005  
volunteers

## VOLUNTEER TEAM

Our volunteer team provides supportive, compassionate services to families in shelter.

 13,062  
hours of service

 \$325,110  
saved from volunteer service

 14,366  
dinners provided by volunteers

 \$57,464  
saved from donated dinners

 6<sup>1/4</sup>  
staff positions worth of service

2,505  
individual donations

## DONORS & FINANCIALS

Our work is only possible because of the generosity from community members, businesses, and foundations. This year, donors contributed to program and operating support, plus the Families First Capital Campaign.

 1,169  
individual donors

 129  
foundation & corporate donors

 675  
new donors

### PROGRAM & OPERATING SUPPORT

Donations	\$824,974
Gov't Grants	\$1,811,111
Total Revenue	\$2,636,085
Expenses	\$2,524,036
Net Income	\$112,049

### FAMILIES FIRST CAPITAL CAMPAIGN

Individuals & Businesses	\$1,401,860
City of Portland	\$500,000
Total Raised	\$1,901,860